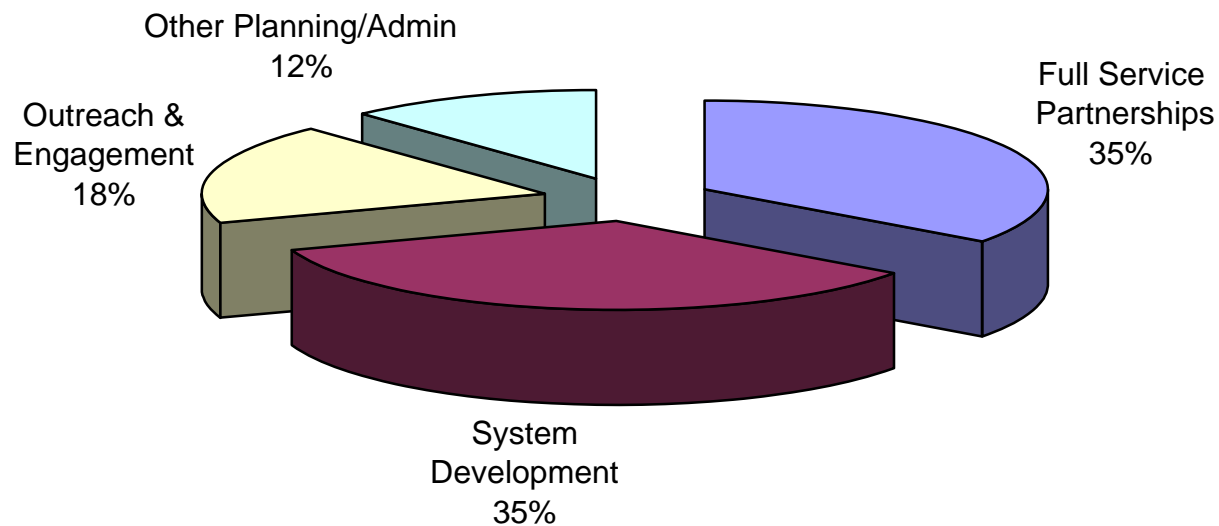


Mental Health Services Act Community Services & Support

Three-Year Program and Expenditure Plan¹ - Fiscal Year 2005/2006 through 2007/2008
Proposed Expenditures by Fund Type as of June 11, 2007

Superior²



¹From the initial submission of the Three Year Program & Expenditure Plan, prior to State review.

²Represents 16 of 17 counties in the Superior Region.